

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF DUNN
2022 BUDGET SUMMARY
(as required by Section 65.90.(3))

Notice is hereby given that on Tuesday, November 16, 2021 on Zoom at 7:00 p.m. a public hearing on the proposed 2022 budget for the Town of Dunn in Dane County will be held. The proposed budget is available for inspection at the Town Hall message board. The following is a summary of the proposed budget.

GENERAL FUND	2021 Budgeted	2021 Estimated Year End	2022 Proposed Budget	% Change + or -
TAXES:				
GENERAL PROPERTY TAX	1,239,035	1,239,034	1,238,313	-0.06%
OTHER TAXES	28,610	27,541	27,541	0.00%
INTERGOVERNMENTAL	457,315	393,980	395,963	0.50%
LICENSES AND PERMITS	110,249	121,515	119,671	-1.52%
FINES, FORFEITS	38,220	33,878	32,715	-3.43%
PUBLIC CHARGES	334,618	338,769	349,638	3.21%
INTEREST	28,500	7,725	8,479	9.76%
MISCELLANEOUS	18,550	14,675	34,037	131.93%
 TOTAL GEN. FUND REV.	 2,255,096	 2,177,117	 2,206,357	 1.34%
UNAPPROPRIATED FUNDS APPLIED	9,941	600	16,877	
 <i>TOTAL REV. AND CASH APPLIED</i>	 <u>2,265,036</u>	 <u>2,177,716</u>	 <u>2,223,234</u>	 2.09%
 EXPENDITURES				
GENERAL GOV.	452,339	434,390	444,327	2.29%
PUBLIC SAFETY	619,739	576,220	679,747	17.97%
PUBLIC WORKS	1,005,101	999,286	921,013	-7.83%
CONSERVATION & DEVELOP	62,338	71,939	66,580	-7.45%
CULTURE, REC, & ED.	108,019	78,381	94,067	20.01%
TRANSFERS OUT	17,500	17,500	17,500	0.00%
 TOTAL GEN. FUND EXP. & TRANSFERS	 <u>2,265,036</u>	 <u>2,177,716</u>	 <u>2,223,234</u>	 2.09%

SUMMARY	Fund Balance 1/1/2020	2020 Total Revenues	2020 Total Exp. & Transfers	Fund Balance 12/31/2020	Actual 2021 Property Tax Levy	Proposed 2022 Property Tax Levy
ALL FUNDS COMBINED						
GEN FUND-NONDESIGNATED	232,099.63	2,177,117	2,177,216	220,264	1,239,035	1,238,313
GEN FUND DESIGNATED	363,000			374,736		
DUNN BURYING GROUND	91,287	31,600	4,666	118,221		
CAPITAL PROJECT FUND	376,821	292,971	476,823	363,178		
DEBT SERVICE FUND	26	327,984	328,010	0	327,361	328,082
RURAL PRES FUND	491,707	459,505	513,810	437,402	366,605	366,605
Total	<u>1,554,941</u>	<u>3,289,177</u>	<u>3,500,525</u>	<u>1,513,800</u>	<u>1,933,000</u>	<u>1,933,000</u>

The Town of Dunn indebtedness for the General Fund as of 12/31/21 will be 1,284,440.69
The indebtedness for the Rural Preservation Fund as of 12/31/21 will be 166,852.50
The Town of Dunn Total Indebtedness as of 12/31/21 will be 1,451,293.19
Estimated undesignated fund balance in General Fund on 12/31/21 will be 595,000
The total tax levy increase is proposed to be (0)

Posted: 11/10/2021

Cathy Hasslinger
Clerk Treasurer/Business Manager, WCMC